

FY 2019 Financial Summary



For the fiscal year ending on December 31, 2019 (in thousands) 2019

Support & Revenue	Corporations	24,242
	Foundations & Grants	565,890
	Individuals	110,371
	In-kind Gifts	43,113
	Interest Earned	9,191
	Land Gifts	0
	Program Services Revenue	65,466
	Total Support & Revenue	818,273

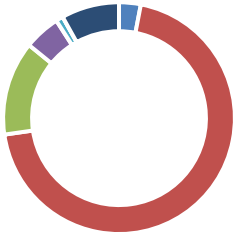
Expenses	Program Services	464,897
	Management & General	100,396
	Fundraising	59,801
	Total Expenses	625,094

Net Result: Support & Revenue Over Expenses ***193,179**
**NWALT receives contributions to support long-term land stewardship and acquisition reserves.*

Asset, Liability & Net Asset Summary

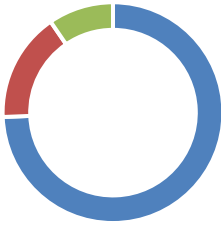
Current Assets	1,217,506
Fixed Assets	183,092
Other Assets	2,358
Total Assets	1,402,956
Current Liabilities	14,675
Net Assets	1,388,281

Support & Revenue



- Corporations
- Foundations & Grants
- Individual Gifts
- In-Kind Gifts
- Interest Earned
- Land Gifts
- Program Services Revenue

Expenses



- Program Services
- Management & General
- Fundraising